2024 Annual Implementation Plan

for improving student outcomes

Westgrove Primary School (5365)



Submitted for review by Christopher Gatt (School Principal) on 27 December, 2023 at 08:52 AM Endorsed by Brent Richards (Senior Education Improvement Leader) on 17 April, 2024 at 11:51 PM Endorsed by Karlie Miles (School Council President) on 26 April, 2024 at 09:51 AM

Select annual goals and KIS

Goal 1	Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.	
12-month target 1.1-month target	 LEARNING: The proportion of students in years 1-6 (matched cohort) at or above Stanine 4+ in PAT Maths (adaptive) will increase from 72% to 76%. Decrease the percentage of students 12 months or more below the expected level in the Mathematics strand Number and Algebra of the Victorian Curriculum (teacher judgement) from 26% to 20%. Increase the percentage positive endorsement to the Staff Opinion Survey measures: Knowledge of High Impact Teaching Strategies from 74% (2023) to 80% and Professional Learning through Peer Observation from 29% (2023) to 50%. Increase the percentage of positive endorsement to the Parent Opinion Survey measure 'Student motivation and support' from 80% (2023) to 85%. WELLBEING: Increase the percentage of positive endorsement to the student Attitudes to School Survey (AtSS) measures: Teacher Concern from 76% (2023) to 79%, Effective Classroom from 78% (2023) to 81% and Emotional Awareness and Regulation from 75% (2023) to 78%. Increase the percentage of positive endorsement to the Parent Opinion Survey measure 'Promoting positive behaviour' from 87% (2023) to 90%. Reduce the percentage of students (P-6) with 20 or more days absences from 37% in 2023 to 30%. Maintain or decrease the average the student unapproved absence rate of 5.6 days in 2023. 	
Key Improvement Strategies		Is this KIS selected for focus this year?
KIS 1.a	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes
KIS 1.b	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes

Define actions, outcomes, success indicators and activities

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12-month target 1.1 target	LEARNING: • The proportion of students in years 1-6 (matched cohort) at or above Stanine 4+ in PAT Maths (adaptive) will increase from 72% to 76%. • Decrease the percentage of students 12 months or more below the expected level in the Mathematics strand Number and Algebra of the Victorian Curriculum (teacher judgement) from 26% to 20%. • Increase the percentage positive endorsement to the Staff Opinion Survey measures: Knowledge of High Impact Teaching Strategies from 74% (2023) to 80% and Professional Learning through Peer Observation from 29% (2023) to 50%. • Increase the percentage of positive endorsement to the Parent Opinion Survey measure 'Student motivation and support' from 80% (2023) to 85%. WELLBEING: • Increase the percentage of positive endorsement to the student Attitudes to School Survey (AtSS) measures: Teacher Concern from 76% (2023) to 79%, Effective Classroom from 78% (2023) to 81% and Emotional Awareness and Regulation from 75% (2023) to 78%. • Increase the percentage of positive endorsement to the Parent Opinion Survey measure 'Promoting positive behaviour' from 87% (2023) to 90%. • Reduce the percentage of students (P-6) with 20 or more days absences from 37% in 2023 to 30%. • Maintain or decrease the average the student unapproved absence rate of 5.6 days in 2023.
KIS 1.a The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy
Actions	Build staff capacity to intentionally use the High Impact Teaching Strategies (HITS) to meet the needs of all learners, particularly in Mathematics.

	Build staff capacity to develop, implement and monitor high quality Individual Education Plans (IEPs), which support the learning and wellbeing needs of all learners.
Outcomes	 Students in need of targeted Mathematics academic support or intervention will be identified and supported. Students will be able to identify their Mathematics learning goal and relevant supports to meet the goal. Teachers will set tasks and goals for students that are aligned with the students ability. Teachers will have a deeper understanding of the HITS and record the use of them within work programs/ planning documentation. Teachers will use the Launch, Explore, Summarise Instructional Model when teaching Mathematics lessons. Teachers will develop and monitor IEPs for targeted learners. Leaders will support teachers in embedding the Launch, Explore, Summarise Instructional Model and the HITS. Leaders will support all teaching staff to build differentiation and inclusive practices through consistent, clear processes and professional learning.
Success Indicators	Early Indicators: Curriculum documentation will be redeveloped to incorporate the reviewed Mathematics Instructional Model. Formative and summative mathematics assessment rubrics will show student learning growth. PLC cycles will have explored the HITS and differentiation in Mathematics lessons. Notes from learning walks and peer observations will show how staff are embedding the Launch, Explore, Summarise Instructional Model and the HITS. Intervention/ extension programs that respond to cohort data will be established across the school and implemented with rigour. Student IEPs will describe teaching strategies, adjustments and supports to meet the learners needs, and be regularly monitored. Late Indicators (refer to targets above): PAT Mathematics data Victorian Curriculum Number and Algebra) Teacher Judgement data Staff Opinion Survey data Parent Opinion Survey data Students accessing targeted intervention programs will have demonstrated growth.
KIS 1.b The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable

Actions	 Build staff capacity to intentionally use the High Impact Wellbeing Strategies (HIWS) to meet the needs of all learners, particularly the strategies related to building student capability. Embed School Wide Positive Behaviour Support (SWPBS) practices across the school. Monitor and refine whole school attendance practices.
Outcomes	 Students will demonstrate and be acknowledged for displaying the schools expected behaviours. Students will identify their own wellbeing needs and access various coping strategies. Teachers will have consistent classroom expectations (related to the SWPBS matrix), which are implemented in a way that is complimentary to reasonable adjustments being made. Teachers will notice changes in a student's demeanour or behaviour and utilise internal referral pathways to access support. Teachers will intentionally plan Social Emotional Learning (SEL) lessons using the new scope and sequence and take into account the needs of their students. Teachers will develop Attendance Improvement Plans with families of students at risk. Leaders and teachers will have an increased understanding of the High Impact Wellbeing Strategies (HIWS), Mental Health Reform and Disability Inclusion model. Leaders will drive the continuous development, documentation and revision of whole school wellbeing approaches.
Success Indicators	Early Indicators: Classroom environments (SWPBS, Zones of Regulation and physical reasonable adjustments being visible) will be consistent. SWPBS Positive Acknowledgement system will be implemented with greater consistency. A Response to Behaviour Continuum will be co-constructed. SEL lessons will be in line with the scope and sequence and reflective of cohort/class needs. School-based student surveys will be implemented across the across the school. Attendance Improvement Meetings will be co-led. Roles of Inclusion team will be redefined. Late Indicators (refer to targets above): Attitudes to School Survey (AtSS) data Parent Opinion Survey data Absence data. Student unapproved absence rate data. School-based student surveys will show a marked improvement in the domains measured across the year. Student behaviour chronicle data will show a decrease in major behaviours from the beginning of the year.